

APPLICATION FOR WINN FUNDS - BUDGET BREAKDOWN

APPLICANT NAME: Board of Regents, NSHE, obo Great Basin College

PROJECT NAME: GBC CDL Training Expansion

PROJECT PERIOD: March 2026 - June 2027

PRIORITY PROGRAM COSTS

Enter the total cost for each line in the far right column	Total WINN Request
Candidate Assessment Fees	\$0.00
Instructional and/or Curriculum Development Services	\$2,000.00
Direct Program Personnel (e.g. Navigator, Liaison, Coordinator)	\$122,598.00
Equipment or Technology for Training	\$321,864.00
Priority Costs Subtotal:	\$446,462.00

ALLOWABLE PROGRAM COSTS

Enter the total cost for each line in the far right column	Total WINN Request
Training Fees	\$0.00
Analysis of On-Site Training	\$0.00
Administrative or General Support Personnel (May not exceed 10% of total funding)	\$10,000.00
Instructional Facility Rental Costs	\$0.00
Program Promotion Costs	\$40,000.00
Other Necessary Costs	\$134,500.00
Non-Priority Costs Subtotal:	\$184,500.00

TOTAL WINN REQUEST: \$630,962.00

Please contact the GOED Director of Workforce Development at 702-486-0609 with any questions regarding the budget breakdown.

TOTAL PROJECT FUNDING SOURCES

APPLICANT NAME: Board of Regents, NSHE, obo Great Basin College

PROJECT NAME: GBC CDL Training Expansion

<u>Budget Category</u>	<u>Source of Funds</u>				<u>Total</u>
	<u>WINN Funds</u>	<u>Instructor #1 Salary</u>	<u>Source Name</u>		
Priority Program Costs	\$ 446,462.00	\$ 134,857.80	\$ -	\$	581,319.80
Allowable Program Costs	\$ 184,500.00	\$ -	\$ -	\$	184,500.00
Total Budget:	\$630,962.00	\$134,857.80	\$0.00		\$765,819.80

Additional Information on Total Project Cost, if any:

GBC currently pays CDL-A Instructor #1 salary and fringe: $\$77,000 + 25.1\% \text{ fringe} = \$96,327 \times 1.4 \text{ (years)} = \$134,857.80$ (March 2026 through June 2027).

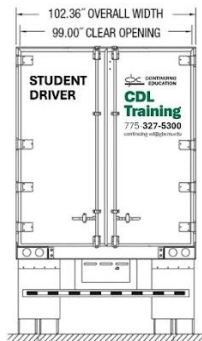
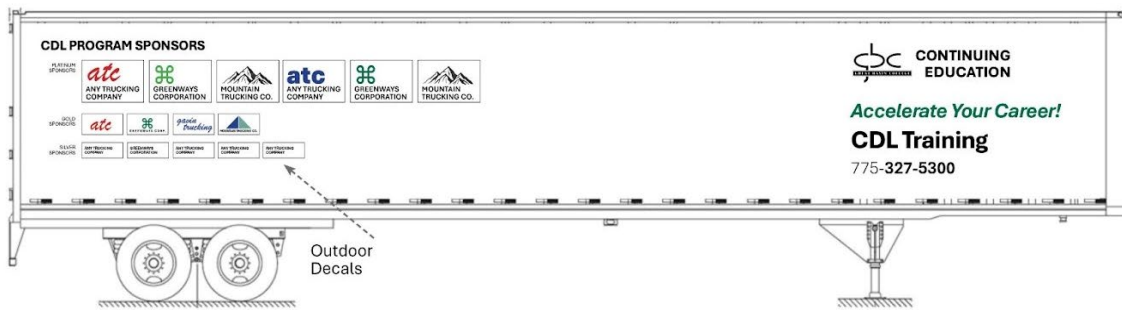
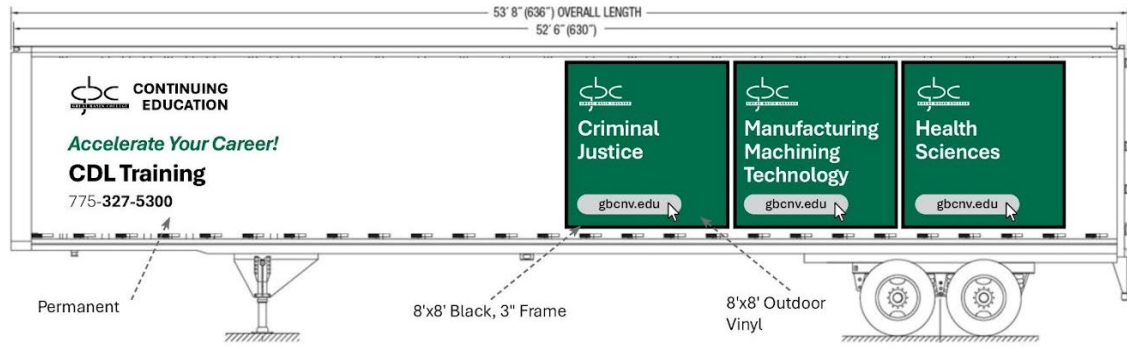
**2026 Enhancements: Workforce Innovations
for a New Nevada – NSHE Capacity Program Application**
GBC CDL Training Expansion – January 2026
Budget Narrative

Project Budget

In order to expand its CDL Programming, GBC requests **\$630,962**, as follows:

Item	Amount
Instructional and/or Curriculum Development Services	\$2,000.00
Direct Program Personnel	\$122,598.00
Equipment or Technology for Training	\$321,864.00
Administrative or General Support Personnel	\$10,000.00
Program Promotion Costs	\$40,000.00
Other Necessary Costs	\$134,500.00
TOTAL	\$630,962.00

- **Instructional and/or Curriculum Development Services (\$2,000)** – Funding to align curriculum with latest FMCSA Entry-Level Driver Training (ELDT) requirements, Nevada DMV standards, and employer needs; will include standardizing curriculum for multiple locations, developing CDL-B coursework, and integrating safety, compliance, and job-readiness competencies.
- **Direct Program Personnel (\$122,598)** – 1.0 FTE CDL-A/CDL-B instructor salary: \$70,000 annual salary + \$17,570 (25.1% negotiated fringe rate) x 1.4 years (March 2026-June 2027).
- **Equipment or Technology for Training (\$321,864)** – As follows:
 - 2026 Kenworth T680 tractor truck for CDL-A training - \$193,600
 - 2024 Utility 48ft x 102in trailer for CDL-A training - \$52,900
 - 2023 Freightliner business class M2 106 for CDL-B training - \$75,364
- **Administrative or General Support Personnel (\$10,000)** – Funding to pay GBC Continuing Education administrative assistant a stipend to help plan and launch expanded CDL-A and new CDL-B training: \$2,500/semester x 4 semesters (spring 2026, summer 2026, fall 2026, spring 2027)
- **Program Promotion Costs (\$40,000)** – Funding to wrap/brand two tractors and two trailers with GBC logo and information; will include “student driver” designation and safety-specific reflective detailing for nighttime driving. Promotional budget (\$5,000) also will include funding to advertise the program to prospective students. See example below:



- **Other Necessary Costs (\$134,500)** – As follows:
 - Insurance coverage from July 1, 2026-June 30, 2027 - \$25,000
 - Mechanical repairs (new tires, clutches, etc.) - \$40,000
 - Fuel (\$12,500 x 3 vehicles) - \$37,500
 - Lodging/per diem for traveling instructor at Ely (1 class), Pahrump (1 class), Winnemucca (2 classes) (\$8,000/class x 4) - \$32,000

In Nevada:

- Workers on average earn **\$22.25** per hour.
- 10% of workers earn **\$17.59 or less** per hour.
- 10% of workers earn **\$32.25 or more** per hour.

In the United States:

- Workers on average earn **\$22.30** per hour.
- 10% of workers earn **\$17.55 or less** per hour.
- 10% of workers earn **\$29.59 or more** per hour.

Source: Bureau of Labor Statistics [2024 wage data](#) [↗](#).

Full Details

Save Table: [XLSX](#) [CSV](#)

Location	Hourly Low (10%)	Hourly Q _L (25%)	Hourly Median (50%)	Hourly Q _U (75%)	Hourly High (90%)
United States	\$17.55	\$19.13	\$22.30	\$25.81	\$29.59
Nevada	\$17.59	\$18.78	\$22.25	\$28.61	\$32.25
Balance of Nevada nonmetropolitan area	\$18.06	\$22.11	\$26.41	\$34.10	\$44.73
Boise City, ID	\$17.71	\$20.12	\$22.94	\$27.02	\$29.90
Carson City, NV	\$18.58	\$20.62	\$21.88	\$22.20	\$27.41
Las Vegas-Henderson-North Las Vegas, NV	\$17.02	\$18.56	\$20.78	\$27.87	\$31.28
Reno, NV	\$18.94	\$20.78	\$23.33	\$29.93	\$32.27



Nevada Employment Trends

53-3052.00 - [Bus Drivers, Transit and Intercity](#)

View trends for state:

In Nevada:

Employment (2022)	1,720 employees
Projected employment (2032)	2,770 employees
Projected growth (2022-2032)	61%
Projected annual job openings (2022-2032)	390

In the United States:

Employment (2024)	158,800 employees
Projected employment (2034)	165,600 employees
Projected growth (2024-2034)	4% Average
Projected annual job openings (2024-2034)	20,900

Nevada source: Projections Central [2022-2032 long-term projections](#). United States source: Bureau of Labor Statistics [2024-2034 employment projections](#). "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.



Q Go

Nevada Employment Trends

53-3052.00 - [Bus Drivers, Transit and Intercity](#)

View trends for state: Go

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Local Wages

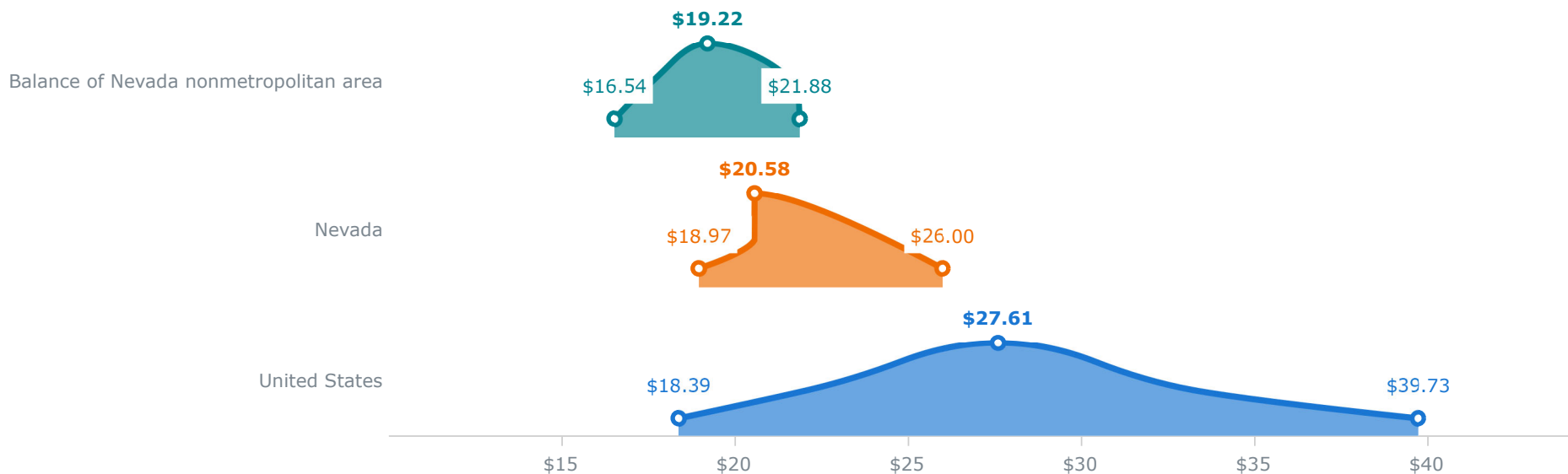
53-3052.00 - [Bus Drivers, Transit and Intercity](#)

Wages for state: Nevada Go

Wages near ZIP Code: 89801 Go

Annual Wages

Hourly Wages



In Balance of Nevada nonmetropolitan area:

- Workers on average earn **\$19.22** per hour.
- 10% of workers earn **\$16.54 or less** per hour.
- 10% of workers earn **\$21.88 or more** per hour.

In Nevada:

- Workers on average earn **\$20.58** per hour.
- 10% of workers earn **\$18.97 or less** per hour.
- 10% of workers earn **\$26.00 or more** per hour.

In the United States:

- Workers on average earn **\$27.61** per hour.
- 10% of workers earn **\$18.39 or less** per hour.
- 10% of workers earn **\$39.73 or more** per hour.

Source: Bureau of Labor Statistics [2024 wage data](#) [↗](#).

Full Details

Save Table: [XLSX](#) [CSV](#)

Location	Hourly Low (10%)	Hourly Q _L (25%)	Hourly Median (50%)	Hourly Q _U (75%)	Hourly High (90%)
United States	\$18.39	\$22.14	\$27.61	\$33.21	\$39.73
Nevada	\$18.97	\$20.57	\$20.58	\$26.00	\$26.00
Balance of Nevada nonmetropolitan area	\$16.54	\$17.34	\$19.22	\$21.84	\$21.88
Boise City, ID	\$20.54	\$21.18	\$23.60	\$30.53	\$30.53
Las Vegas-Henderson-North Las Vegas, NV	\$19.06	\$20.57	\$20.58	\$26.00	\$26.00
Reno, NV	\$21.26	\$21.26	\$22.64	\$26.87	\$29.13



Nevada Employment Trends

53-3033.00 - [Light Truck Drivers](#) **Bright Outlook**

View trends for state:

In Nevada:

Employment data for **Light Truck or Delivery Services Drivers**.

Employment (2022)	9,720 employees
Projected employment (2032)	11,420 employees
Projected growth (2022-2032)	18%
Projected annual job openings (2022-2032)	1,270

In the United States:

Employment data for **Light Truck Drivers**.

Employment (2024)	1,079,800 employees
Projected employment (2034)	1,158,600 employees
Projected growth (2024-2034)	7% Much faster than average
Projected annual job openings (2024-2034)	120,200

Nevada source: Projections Central [2022-2032 long-term projections](#). United States source: Bureau of Labor Statistics [2024-2034 employment projections](#). "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.



Local Wages

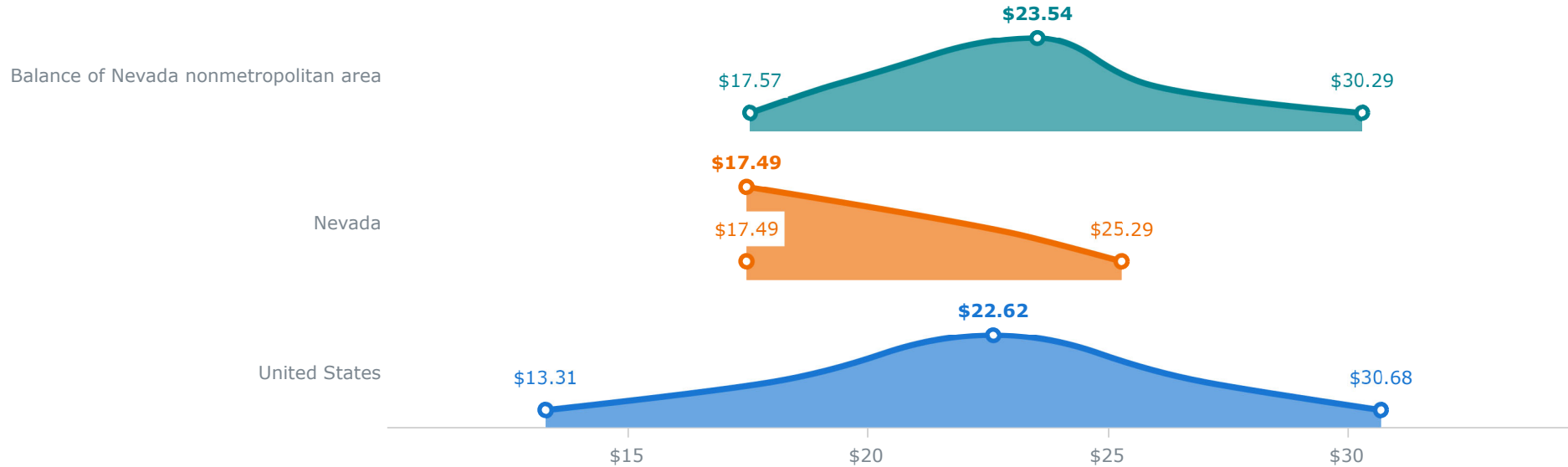
53-3051.00 - [Bus Drivers, School](#)

Wages for state:

Wages near ZIP Code:

[Annual Wages](#)

[Hourly Wages](#)



In Balance of Nevada nonmetropolitan area:

- Workers on average earn **\$23.54** per hour.
- 10% of workers earn **\$17.57 or less** per hour.
- 10% of workers earn **\$30.29 or more** per hour.

In Nevada:

- Workers on average earn **\$17.49** per hour.
- 10% of workers earn **\$17.49 or less** per hour.
- 10% of workers earn **\$25.29 or more** per hour.

In the United States:

- Workers on average earn **\$22.62** per hour.
- 10% of workers earn **\$13.31 or less** per hour.
- 10% of workers earn **\$30.68 or more** per hour.

Source: Bureau of Labor Statistics [2024 wage data](#) [↗](#).

Full Details

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Location	Hourly Low (10%)	Hourly Q _L (25%)	Hourly Median (50%)	Hourly Q _U (75%)	Hourly High (90%)
United States	\$13.31	\$18.03	\$22.62	\$26.99	\$30.68
Nevada	\$17.49	\$17.49	\$17.49	\$23.04	\$25.29
Balance of Nevada nonmetropolitan area	\$17.57	\$19.32	\$23.54	\$25.87	\$30.29
Boise City, ID	\$16.74	\$17.99	\$20.23	\$22.46	\$22.46
Las Vegas-Henderson-North Las Vegas, NV	\$17.49	\$17.49	\$17.49	\$17.49	\$23.04
Reno, NV	\$15.15	\$19.72	\$21.76	\$24.84	\$31.81