State of Nevada

2024 Consolidated Annual Performance and Evaluation Report (CAPER) Amendment

EXECUTIVE SUMMARY

This is the final Consolidated Annual Performance and Evaluation Report (CAPER) for the State of Nevada's 2020-2024 Consolidated Plan, a five-year plan addressing the State's housing and community development needs. The CAPER provides a review of the performance of each of the Community Planning and Development formula programs of the Department of Housing and Urban Development (HUD) for the State of Nevada. The U.S. Department of Housing and Urban Development (HUD) provides funding for housing and community and economic development through the following grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- HOME Investment Partnerships American Rescue Plan Program (HOME-ARP)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for People with AIDS (HOPWA)

The Rural Community & Economic Development Division of the Governor's Office of Economic Development (GOED), the Nevada Housing Division (NHD) of the Department of Business and Industry, and the Nevada Health Division of the Department of Health and Human Services distribute these funds to both entitlement and non-entitlement communities (counties and cities that do not receive direct grant assistance from HUD). In managing these funds, GOED, NHD, and the Health Division are responsible for preparing and submitting the following documents:

<u>Five-Year Consolidated Plan.</u> This is a strategic plan for five successive program years. The plan contains analysis of data from a variety of sources and addresses housing and community development needs through goals and strategies for the five-year period. The current five-year plan for Nevada covers 2020 through 2024 and includes the corresponding Analysis of Impediments to Fair Housing Choice and proposed actions to implement during that five-year period. In 2019, work began on the 2020-2024 Consolidated Plan and the Analysis of Impediments to Fair Housing Choice. Both plans began pre-COVID-19 but were completed during the pandemic, with virtual meetings versus in-person.

<u>Annual Action Plan.</u> This plan specifies actions for each grant program for the program year (PY) July 1 through June 30. The Annual Action Plan (AAP) reinforces, updates, and modifies the Consolidated Plan and describes the proposed use of Federal and State funds in the upcoming year. The five-year plan includes an integrated action plan with project goals for the first year of the Consolidated Plan.

<u>Consolidated Annual Performance and Evaluation Report (CAPER)</u>. This report reviews progress for the PY 2024 which covers the period of July 1, 2024, through June 30, 2025. The CAPER illustrates the State of Nevada's performance in administering HUD Community Planning and Development (CPD) programs over the past program year.

The ESG Program completes a portion of the annual reporting through the Sage HMIS Reporting Repository (Sage). Sage is a web-based reporting system used for data collection that is aligned with the most recent version of the Homeless Management Information System (HMIS) Data Standards. Once completed, the Sage report will be attached as an appendix to the State of Nevada's CAPER.

The HOPWA Program completes a separate Excel-based Consolidated Annual Performance Report (APR)/CAPER form and reporting process that fulfills annual reporting requirements, as outlined in 24 CFR 574. Once completed, the HOPWA Consolidated APR/CAPER form will be attached as an appendix to the State of Nevada's CAPER.

As of this amendment, the draft Excel-based HOPWA CAPER has been completed and is located here under the Consolidated Annual Performance and Evaluation (CAPER) section - https://endhivnevada.org/hopwa/.

RESOURCES AVAILABLE

The U.S. Department of Housing and Urban Development (HUD) makes funds available each year to five programs: CDBG, HOME, HTF, ESG, and HOPWA. The assessment of how funds have been used and how the State of Nevada is meeting its affordable housing and community development goals is documented each year in this report: The Consolidated Annual Performance and Evaluation Report (CAPER).

In addition to the CDBG, HOME, HTF, ESG, and HOPWA funds received from HUD, the State uses other funds to meet its housing and community development objectives. These additional resources are shown in Table A and are included in this report to provide a complete picture of the State's available resources in PY 2024.

During PY 2024, \$548,918,276.75 in resources were available for affordable housing and community improvement activities. The funding was provided by HUD to the formula programs of CDBG, HOME, HTF, ESG, and HOPWA (Table A). Formula program resources were managed respectively by GOED, NHD, and the Nevada Health Division. This table does not include dollars leveraged by units of general local government (UGLGs).

Table A: Summary of Resources from HUD and Other Sources PY 2024

Administrative Agency	Program	PY 2024 Funding (\$)
GOED	CDBG	\$2,898,567
GOED	CDBG-CV (2020 allocation)	\$14,488,197

Nevada Housing Division	HOME	\$2,856,000.00
Nevada Housing Division	HOME-ARP (2021 allocation)	\$6,446,508.00
Nevada Housing Division	НТЕ	\$3,144,833.37
Nevada Housing Division	ESG	\$487,812.00
Nevada Health Division	HOPWA	\$539,919.00
Nevada Housing Division	Low Income Housing Tax Credits 9%	\$9,500,000.00
Nevada Housing Division	Account for Affordable Housing (AAH)	\$8,586,440.38
Nevada Housing Division	Home Means Nevada Initiative (HMNI)	\$500,000,000.00
	Total Funding	\$548,918,276.75

Several of the Nevada's State Recipients also serve as Participating Jurisdictions (PJs), receiving direct funding from HUD in addition to the funds identified above in Table A. These jurisdictions are Clark County serving as the lead agency for the Clark County HOME Consortium, Washoe County serving as the lead agency for the Washoe County HOME Consortium, the City of Las Vegas, and the City of Henderson. Carson City is treated as a PJ equivalent under the Account for Affordable Housing (AAH, formerly known as the Account for Affordable Housing Trust Fund). NHD worked closely with these entities to optimize funds via jurisdictional collaboration meetings to align priorities, goals, and timelines as well as leverage available resources. NHD collaborated with Clark County on implementation of the HOME-ARP grant to ensure a cohesive approach to application and award timelines. At the time of this report, the NHD has executed several HOME-ARP agreements and expects to commence reimbursement in the coming months.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

CDBG

The 2024 allocation from the Department of Housing and Urban Development (HUD) to the State of Nevada's CDBG program was \$2,898,567. During 2024, 6 projects were completed and closed with \$3,478,921.86 drawn from Integrated Disbursement Information System (IDIS). Of that amount, \$814,669.22 came from the 2020 HUD CDBG Coronavirus (CDBG-CV) allocation.

The PY 2024 priorities were Community Stabilization, Public Facility and Infrastructure, Economic Opportunity, and Community Planning and Capacity Building. In 2024, the CDBG Advisory Committee recommended funding:

- Public Facility and Infrastructure Grants: 4 applications for a total of \$2,665,875
- Planning & Capacity Building applications: 2 applications for a total of \$250,000

All projects fell under the Low – Moderate Income (LMI) National Objective. When all 2024 projects are completed, an estimated 37,481 individuals will benefit. Of the estimated beneficiaries, 20,950 or 55.89% percent are LMI.

The goal of the CDBG program has been to focus on projects that have an impact on the community by supporting fewer but larger projects that impact low- to moderate-income individuals and families. An additional focus has been to support planning that will lead to specific developments that will impact the community or region. If a community or region has already completed a planning process, that process and/or subsequent development could lead to a CDBG funded project also. Often this is accomplished by participating with the Nevada Department of Environmental Protection (NDEP), U.S. Department of Agriculture (USDA) and others in supporting/funding larger projects that are more difficult for one funder to accomplish alone.

GOED administration of the CDBG program did not change during the 2024 program year. In 2024, training of CDBG eligible entities and other prospective applicants for the 2026 CDBG Application cycle were held in Elko on June 10th and 11th, 2025, in Carson City on June 17th and 18th, 2025, in Ely June 24th and 25th, 2025. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada's CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

CDBG - CV

The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities include Public Services: healthcare response, food distribution and childcare; and Public Facilities and Infrastructure: facility activities, HVAC installation, senior center expansions, and vaccination staging areas. During PY2024, the CDBG-CV program has expended \$814,669.22. As of June 30, 2025, one (1) Public Facilities and Infrastructure project was completed and closed. The one (1) project benefited 20,274 beneficiaries of which 19,571 were low to moderate income.

HOME

The Nevada Housing Division is the largest producer of affordable housing in the State of Nevada. In addition to the HOME Investment Partnerships Program, NHD administers the multi-family bond program, low-income housing tax credit program, single-family bond program, Account for Affordable Housing (AAH), Neighborhood Stabilization Program (NSP), Home Means Nevada Initiative (HMNI), and National Housing Trust Funds (HTF). NHD allocates HOME funds annually to State Recipients via population-based formula and awards remaining funds to developers and non-profits via competitive application.

To ensure the financial feasibility of projects, NHD prioritizes awarding HOME funds as gap financing to projects with existing bond and tax credit commitments. Without this infusion of HOME or HTF, NHD would not be able to produce affordable multi-family housing at a rate consistent with the need in Nevada.

Homeowner rehabilitation remains a priority and as such, NHD continues to fund these projects with AAH funds allowing HOME funds to be used for larger multifamily projects. NHD also continued to leverage State and Local Fiscal Recovery Funds (SLFRF) which supplemented Down Payment Assistance and Homeowner Rehabilitation projects in rural areas.

NHD's 2024 HOME allocation from HUD was \$2,856,000.00. These funds were disbursed according to a population-based formula allocation. Clark County HOME Consortium received \$694,110.00, the City of Henderson received \$175,503.00, the City of Las Vegas received \$342,189.00, and Washoe County HOME Consortium received \$269,348.13. NHD retained \$285,600.00 for administration and made the remaining balance of \$1,089,249.87 available to affordable housing projects via competitive application.

In program year 2024, Clark County provided \$449,348.97 of its State HOME funds to the Vista Del Sol project, a new 70-unit apartment complex geared towards very low- and extremely low-income seniors, veterans, and disabled persons. NHD provided additional support to the Vista Del Sol project by awarding \$1,600,000.00 in HTF to Accessible Space, Inc., a nationwide non-profit organization providing affordable housing, property management, and supportive services to over 3,000 seniors and disabled adults. In fiscal year 2024 NHD disbursed \$5,412,112.78 in HOME funds in support of 13 new construction projects, 2 homebuyers' downpayment assistance, and 4 homeowner-occupied rehabilitation projects.

HOME-ARP

In April 2021, the NHD received \$6,444,739 in HOME-ARP funding of which \$966,711 is expected to be used for administration and \$5,478,028 will be used for eligible activities. Eligible activities include affordable rental housing, supportive services, tenant based rental assistance (TBRA), acquisition and development of non-congregate shelter, nonprofit operating and capacity building, and administration and planning. On September 15, 2023, NHD issued a Notice of Funding Availability of \$4,633,554 in HOME-ARP to support multi-family acquisition, new construction, and rehabilitation of affordable housing projects that serve HOME-ARP Qualifying Populations and low-income residents statewide. A separate Notice of Funding Availability for \$644,474 was issued to support tenant-based rental assistance. The announcements also allocated an additional \$100,000 for non-congregate shelter development and \$100,000 for non-profit operating and capacity building assistance.

In April of 2025, NHD was notified of an administrative error from HUD in the allocation of funds to the State of Nevada. This error resulted in an additional \$1,769 of additional allocations bringing the total award to \$6,446,508.

With support from ICF, NHD conducted extensive analysis of unmet housing, shelter, and service needs and existing resources across Nevada. To ensure the HOME ARP funds had the greatest possible impact, NHD consulted with partners and stakeholders to inform the priority needs and identify opportunities for partnerships. This resulted in two awards being made for the provision of Supportive Services rather than tenant based rental assistance.

As of June 30, 2025, several agreements for the HOME-ARP program have been finalized. NHD anticipates supporting the new construction of 205 units of affordable housing targeting the HOME-ARP Qualifying Populations and assisting up to 50 Qualifying Population households with Supportive Services with these HOME-ARP funds.

HTF

In program year 2024, the State of Nevada received \$3,144,833.37 in National Housing Trust Funds. NHD distributes HTF program funds through a competitive application award process as identified in the 5-year Consolidated Plan. HTF funds are awarded for the development of high-quality, safe, decent, affordable housing to households with extremely low incomes, including veterans and seniors, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing. These housing priorities include increased availability of rental housing for extremely low-income and very low-income households and improved housing accessibility and safety.

As with HOME funds, NHD prioritizes awarding HTF funds as gap financing to projects with existing bond and tax credit commitments to ensure the financial feasibility of projects. In program year 2024, four projects were awarded \$2,800.000.00 to add 137 units of affordable housing, with 20 units committed to serving HTF-eligible households with incomes at or below 30% of Area Median Income for at least 30 years.

Additionally, in PY 2024, NHD disbursed \$6,714,131.65in HTF funds to support the rehabilitation and new construction of 332 rental units, 79 of which will be reserved for HTF-eligible households.

ESG

In 2024 NHD received an ESG allocation of \$487,812.00 which was a slight decrease from the \$484,826.00 awarded in 2023. State ESG funds were awarded to units of local government and non-profit providers either located in or serving non-entitlement areas of rural Nevada.

In accordance with ESG regulations, the 2024 allocation for street outreach and emergency shelter activities was 50% of the overall ESG award which meets the requirement of not exceeding 60% of the annual award cap.

The remaining allocation was utilized by agencies to pay for costs associated with Homeless Management Information System (HMIS) database requirements, and to provide limited financial assistance, along with housing relocation and stabilization services, for homelessness prevention and rapid re-housing clients and administration of the programs. As stated above, Affordable Housing Trust Funds (AAH) are also allocated to some ESG sub-recipients to support rental assistance to eligible households who were either homeless, or at imminent risk of homelessness, in rural and northern Nevada so that ESG funds could be used to offset costs of housing services case management services.

As of June 30, 2025, 22% or \$106,751.06 of awarded funds have been expended of the PY2024 allocation to support programs and services allowed under the Emergency Solutions Grant Program. This low expenditure amount is due to an ongoing issue with NHD's account in the Integrated Disbursement & Information System (IDIS). NHD staff are working diligently with HUD to resolve the issue at which time actual expenditures will be accurately processed and reflected.

The ESG program funded 5 local governments and 3 nonprofit agencies, 1 of which is a Domestic Violence program and 5 of which provide shelter. Subrecipients provide services through emergency shelter, street outreach, rapid rehousing, homeless prevention programs, and HMIS data collection.

In program year 2024 ESG subrecipients made a concerted effort to improve participation in and outcomes of the Rural Nevada Continuum of Care, also known as the Balance of State 502. CoC members and NHD staff worked diligently alongside the CoC coordination team to revamp governing documents and other regulatory items.

HOPWA*:

Due to the statewide cyberattack that occurred on August 24, 2025, the Division of Public and Behavioral Health (DPBH) remain in recovery mode. As a result, programs continue to experience limited access to network applications, which has affected the ability to compile and submit information for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

The HOPWA grantee has requested and received an extension from the U.S. Department of Housing and Urban Development (HUD), extending the submission deadline to October 28, 2025. Upon completion, the HOPWA grantee will issue a public notice and initiate a public comment period for the HOPWA CAPER.

As of this amendment, the HOPWA grantee has submitted the 2024 HOPWA CAPER by October 28, 2025, deadline, and the project sponsor has reported provided services, consisting of tenant-based rental assistance, short-term rental, mortgage and utility assistance, along with permanent housing placement services to 46 clients, utilizing \$266,426 of the available \$317,611 in funding awarded to them.

AAH

In PY 2024, NHD made \$8,589,440 available in Nevada's Account for Affordable Housing (AAH). These funds are allocated in accordance with NRS 319, reserving 6% for administration, \$75,000 for lot rent subsidies, \$175,000 to maintain the Low-Income Housing Database, \$300,000 for the Weatherization program, and \$1,686,775 for the Welfare Set-Aside Program projects serving low-income Nevadans across

the state. NHD uses a population-based formula to determine allocations to counties and large cities, making \$638,057.26 available for competitive application. Projects wishing to provide emergency rent and utility assistance, short-term rent and utility assistance, and homeowner rehabilitation submitted applications totaling \$5,632,416 in requests. During the program year 2024-2025, NHD disbursed \$4,261,571.64 in AAH funding to support the new construction of 295 units of rental housing.

HMNI

NHD administers a portion of the State of Nevada's federal Coronavirus State and Local Fiscal Recovery Funds by distributing a one-time allocation of \$500 million through Home Means Nevada Initiative (HMNI). The HMNI program's core focus is affordable housing for low-income families. Funding was awarded through a competitive application process for funding categories of multi-family development, multi-family preservation, land acquisition, homeowner down payment assistance, and homeowner rehabilitation. The HMNI program funds are leveraged for multiple HOME, HTF, and LIHTC projects. As of June 30, 2025, the HMNI program has disbursed \$233,228.134.64 for affordable housing projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The State CDBG Program met overall objectives for PY 2024-2025 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor's Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

Both the State HOME and National Housing Trust Fund Programs met objectives for new construction of affordable housing in PY 2024. As outlined in the Consolidated Plan, NHD had a goal outcome to produce 40 units of affordable rental housing (new construction), rehabilitate 50 units of affordable rental units, assist 60 households with direct financial assistance to purchase a home, and an un-quantified goal of rehabilitating owner housing, through the investment of an estimated \$5,600,000 in HOME Program funds and \$15,000,000 in National Housing Trust Funds.

In Program Year 2024, NHD completed three (3) HTF-assisted projects, investing \$4,740,445 in the new construction of 236 units of affordable rental housing. 39 of the 236 units are reserved for HTF eligible tenants.

In Program Year 2024, NHD provided \$63,566.90 in HOME Program funds to assist two (2) first-time homebuyers. NHD did not meet its goal of assisting 60 households with downpayment assistance and

has received feedback from subrecipients regarding obstacles in administering these programs, particularly in rural areas.

Also in Program Year 2024, NHD disbursed \$203,757.60 in HOME Program funds to assist four (4) homeowners to rehabilitate their housing, eliminating health and safety concerns and bringing their housing up to building codes.

Although no multifamily rental housing projects were completed in program year 2024, NHD anticipates the completion of two rehabilitation projects early in program year 2025.

NHD has increased the supply of decent affordable housing, having produced new construction of 74 rental units in program year 2024 alone.

*The HOPWA CAPER has not been finalized. Therefore, the comparison analysis of the proposed versus the actual outcomes could not be conducted. Once the HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada's CAPER.

As of this amendment, the draft Excel-based HOPWA CAPER has been submitted to HUD, and please see link for information related to services provided for GY2024: https://endhivnevada.org/hopwa/.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$765,891 HTF: \$4,366,547	Rental units constructed	Household Housing Unit	40	78	195.00%	10	75	750%
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$0 HTF: \$4,366,547	Rental units rehabilitated	Household Housing Unit	50	102	204.00%	10	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$\$0 HOME: \$726,971 HTF: \$0.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	34	0%	0	2	13%
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$30,976 HTF: \$0.00 AAH: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	60	20	33.33%	12	4	33.00 %
Community Planning and Capacity Building	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1000	100.00%	200	0	0.00%
Community Planning and Capacity Building	Non-Housing Community Development	CDBG: \$0	Other	Other	5	0	0.00%	1	0	0.00%
Community Stabilization/ Development	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	0	0	0.00%
Economic Development / Environment	Non-Housing Community Development	CDBG: \$872,130	Jobs created/retained	Jobs	125	0	0.00%	25	0	0.00%

Economic Development / Environment	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	625	0	0.00%	125	0	0.00%
Homelessness	Homeless	ESG: \$40,928.98	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	26	5.20%	100	41	41%
Homelessness	Homeless	ESG: \$152,571.95	Homeless Person Overnight Shelter	Persons Assisted	300	337	112.33%	60	349	582%
Homelessness	Homeless	ESG: \$45,499.62	Homelessness Prevention	Persons Assisted	250	32	12.80%	30	94	313.33%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$5,075,996	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	2205	4.41%	1000	2205	200.00%
Public Services	Non-Homeless Special Needs	CDBG: \$127,478 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	91900	36760.00%	50	1448	2800.00%
Public Services	Non-Homeless Special Needs	CDBG: \$0 / HOPWA: \$0	HIV/AIDS Housing Operations	Household Housing Unit	91	0		99	47	47%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State CDBG Program met overall objectives for PY 2024 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor's Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses. We strongly believe that because the State of Nevada and the Governor's Office of Economic Development has aggressively recruited businesses for the state and/or assisted in the growth of existing companies and concentrated on workforce development that CDBG cannot match the economic development tools that other divisions of GOED has available to support those priorities. CDBG funding has contributed to creating Suitable Living Environments, accessible to all, where employers and employees want to work and live.

Table SP-25 in the Consolidated Plan for 2020-2024 identified the need to increase the supply of and access to affordable housing, providing housing assistance, and providing housing services and support as the top three priority needs. NHD's production of 74 new construction affordable rental units and the acquisition and rehabilitation of 102 rental units since the 2020-2021 program year demonstrates progress. Additionally, NHD utilizes Nevada's AAH program funds to develop rental housing and to assist low-income homeowners with rehabilitation in conjunction with HOME funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA*	HTF
White	12890	22	24	12
Black or African American	1124	12	13	21
Asian	353	2	1	0
American Indian or American Native	266	0	0	0
Native Hawaiian or Other Pacific Islander	120	1	0	0
Other Multi Racial	5531	4	8	6
Total	20284	41	46	39
Hispanic	3782	4	12	3
Not Hispanic	16502	37	34	36

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	67
Asian or Asian American	9
Black, African American, or African	125
Hispanic/Latina/e/o	61
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	3
White	827
Multiracial	142
Client doesn't know	0
Client prefers not to answer	2
Data not collected	4
Total	1,241

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Racial and Ethnic composition table reflects the breakdown of individuals assisted with CDBG, HOME and HTF between July 1, 2024, and June 30, 2025. The CDBG column within the Racial and Ethnic composition table reflects the racial and ethnic status for both the CDBG and CDBG-CV programs. This data is for all projects closed during the program year regardless of the funding year for which the project was awarded.

*The HOPWA CAPER has not been finalized. Therefore, the race and ethnic composition data was not available. Once the HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada's CAPER.

With this amendment, this information is now completed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,898,567	3,022,436.95
HOME	public - federal	5,856,000.00	5,412,112.78
HOPWA*	public - federal	\$377,611	\$266,426.32
ESG	public - federal	972,638.00	270,108.38
HTF	public - federal	7,137,198.02	6,714,131.65
Other	public - state	520,250,479	2,917,378

Table 2 - Resources Made Available

Narrative

HUD makes funding allocations available each year to five CPD programs: CDBG, HOME, HTF, ESG, and HOPWA. In addition to these funds received from HUD, the State uses other funds to meet its housing and community development objectives including AAH, HMNI, and LIHTC programs. These additional resources are shown in Executive Summary, Table A and are included in this report to provide a complete picture of the State's available resources. During PY 2024, \$548,918,276.75 in resources were available for affordable housing and community improvement activities as outlined within the 2020 – 2024 Consolidated Plan.

The above table does not reflect CDBG-CV resources and investments. The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities included Public Services and Public Facilities and Infrastructure. During PY2024, the CDBG-CV program disbursed \$814,669.22. As of June 30, 2025, one (1) Public Facilities and Infrastructure project was completed and closed. The one (1) project benefited 20,274 beneficiaries of which 19,571 were low to moderate income.

For HOME, in PY 2024, NHD made available its 2024 allocation of \$2,856,000 plus \$717,850.60 in Program Income collected in PY2023. Furthermore, the project applications submitted for PY2024 had available the 2024 HTF Program allocation of \$3,144,833.37. No program income was receipted in program year 2023 under the HTF program.

In addition to funding for the State-run programs listed in Executive Summary, Table A, Nevada has several entitlement entities that receive program funding directly from HUD. These jurisdictions are Clark and Washoe County Consortiums, the City of Las Vegas, the City of Henderson, and Carson City. During the program year, NHD worked closely with these entities to optimize the use of the available funds via jurisdictional collaboration meetings, to discuss project funding as well as timelines. The NHD worked with Clark County directly on the HOME-ARP grant, in order to ensure a cohesive approach to application timelines.

*The HOPWA CAPER has not been finalized. Once the HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada's CAPER.

As of this amendment, the HOPWA CAPER information has been provided.

Identify the geographic distribution and location of investments

Target Area	Planned	Actual	Narrative Description
	Percentage of	Percentage of	
	Allocation	Allocation	
			The geographic area includes the non-
Non-Entitlement			entitlement cities and communities in
Jurisdictions	80	57	Nevada.

			The HOME and HTF program funds are
			allocated within non-entitlement areas plus
Non-Entitlement			Carson City which is an entitlement
Plus Carson City	10	39	community.
Statewide	10	4	Funds are available statewide.

Table 3 – Identify the geographic distribution and location of investments

Narrative

CDBG

The CDBG program does not allocate on a geographic distribution. All awards are allocated through a competitive grant process. A CDBG Advisory Committee scores and reviews applications; the committee recommends allocations to the GOED Executive Director. Final awards are approved by the governor.

The CDBG-CV round 1 and 3 awards were allocated through a competitive grant process. A CDBG Advisory Committee scored and reviewed applications; the committee recommended allocations to the GOED Executive Director. Round 2 was allocated to all counties and entitlement areas.

HOME

The HOME funds are allocated to all participating jurisdictions (PJs) and non-entitled areas in the State. The State allocates HOME funds based on population to ensure that each Nevadan receives an equitable amount of funding. If the State were to only distribute HOME funds in the non-entitled areas, they would receive several times the amount of funding that other PJs receive. Therefore, the State takes into consideration all the HOME funds coming into the State and distributes the State funds based on a population formula. 10% of the award is used for administration of the grant.

In the non-entitlement areas, NHD facilitates a competitive application. If older funds are released for statewide applications, these applications will go through the same competitive application process.

HOME-ARP

The one-time allocation of HOME-ARP funds were distributed through a statewide competitive application process. The funds are awarded for the development of affordable rental housing, tenant-based rental assistance, non-congregate sheltering, supportive services, and nonprofit operating and capacity building assistance.

<u>HTF</u>

NHD solicits projects through a statewide competitive application process for HTF funding. The HTF are awarded for the development of high-quality, safe, decent housing affordable to households with extremely low incomes, including veterans, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that

add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing.

ESG

ESG funds are awarded through the competitive application process. Programs in non-entitled areas of the State are prioritized; however, entitlement areas are eligible to apply for the State ESG program if funds are used to serve rural areas. ESG funds are mostly or entirely allocated to programs serving those in rural areas of the State, and the CoCs' standards will be met as well. Funding decisions are based on prior performance, applicant capacity, financial capacity, the proposed project(s), application level of completion, community need for the proposed services, and community support for the project(s).

HOPWA

Due to the statewide cyberattack that occurred on August 24, 2025, the Division of Public and Behavioral Health (DPBH) remain in recovery mode. As a result, programs continue to experience limited access to network applications, which has affected the ability to compile and submit information for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

The HOPWA grantee has requested and received an extension from the U.S. Department of Housing and Urban Development (HUD), extending the submission deadline to October 28, 2025. Upon completion, the HOPWA grantee will issue a public notice and initiate a public comment period for the HOPWA CAPER.

With this amendment, the HOPWA grant is able to update this information as follows. HOPWA funding is utilized for northern Nevada, primarily Washoe County, inclusive of Sparks, and Carson City. The HOPWA grantee is looking into ways to provide services for Nye County residents, primarily Pahrump, as increased needs by clients and Nye County Health Department has seen a slight increase in inquiries about any type of assistance available. The HOPWA grantee completed a competitive application process (e.g. request for applications) for the next five-year consolidated period (July 1, 2025 – June 30, 2029) and received only one (1) application, which was the currently funded project sponsor.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

Federal Law allows the State to retain two percent (\$57,971) plus \$100,000.00 of its annual CDBG allocation for program administration (\$157,971 for 2024). It also mandates that the State provides a non-federal match for the two percent. The match is documented at the time CDBG funds are drawn for the

State's administrative expenditures above \$100,000.00. During the July 1, 2024, to June 30, 2025, period covered by this CAPER, the State provided \$170,001.18 in matching funds.

Grantees anticipated leveraging CDBG funds with \$1,026,144.79 in funding from other sources (Cash, State/Federal and Other Funds) that included \$243,325 for cash match and \$24,819.79 In-Kind for the PY 2024-2025 projects. At the close of every project a final financial summary is submitted to CDBG on the summary the grantee states the leveraging funds that were used. Since CDBG is not a matching program CDBG staff does not track the leveraging funds but has the grantee ensure that they have the records if ever requested.

CDBG-CV

The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities included Public Services and Public Facilities and Infrastructure. During PY2024, the CDBG-CV program disbursed \$814,669.22. As of June 30, 2025, one (1) Public Facilities and Infrastructure projects was completed and closed. The one (1) project benefited 20,274 beneficiaries of which 19,571 were low to moderate income.

HOME

HOME match liability is met through a combination of State Trust Fund dollars invested and the tax exemption that is provided to projects when they expend HOME funds in a project. The HOME program match liability is based on 25 percent (statutory requirement) of actual expenditures of actual program dollars spent during this period. This results in the State carrying available matching funds into the next fiscal year. Regarding housing, NHD has six major programs in one Division and can ensure that all types of funds are used in projects. HOME funds are expended in tax credit and multi-family bond projects. The project is granted a tax exemption from the county in which it resides. This decreases the amount of HOME funds needed for a project to be affordable. NHD also leverages the majority of its down payment assistance funds with USDA Rural Development, which increases the leveraging capacity by ensuring that the best interest rate is achieved for the homeowner.

NHD utilizes HOME Program funds to support the development of new affordable housing in Nevada, the rehabilitation of existing affordable rentals, rehabilitation of homeowner occupied housing, and to assist first-time homebuyers. The majority of HOME Program funds are used to provide gap financing to affordable housing development projects, leveraging these federal funds many times over.

During PY 2024, the Bureau of Land Management sold twenty acres of federal land to Clark County for a significantly reduced price. This sale was the first under a new agreement between the U.S. Departments of the Interior and HUD designed to simplify the transfer of unused federal land for affordable housing projects. The county plans to develop the land into 210 single-family homes. NHD continues to explore partnerships with local jurisdiction(s) Clark County, Washoe County, City of Las Vegas, North Las Vegas, and Henderson to identify tax-foreclosed properties or donated land that can be transferred for

affordable housing projects.

HOME-ARP

HOME-ARP, administered by the Nevada Housing Division, will utilize the one-time allocation of \$6,446,508 to assist people experiencing homelessness; people at risk of homelessness; people who are fleeing or attempting to flee domestic violence, sexual assault, stalking, or human trafficking; and other populations for whom supportive services or assistance would prevent homelessness or who face the greatest risk of housing instability. The HOME-ARP Implementation Notice CPD-21-10 outlines that matching requirements are not applicable to the HOME-ARP funds. HOME-ARP funds are expected to be expended by September 30, 2031.

HTF

The HTF program does not require matching funds. However, NHD prioritizes projects using Low Income Housing Tax Credits (LIHTC) and/or other sources of funds. HTF funds are awarded for the development of high-quality, safe, decent housing affordable to households with extremely low incomes, including veterans and seniors, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing.

ESG

The NHD does not currently track leveraged funds under ESG. This is a shortfall that was addressed in the development of the 2025-2029 Consolidated Plan which is currently under review. There is a 1:1 match requirement for ESG. Match for the first \$100,000 of the ESG award is waived by HUD and this benefit is passed down to subrecipients. Sources of match identified in PY2024 are eligible federal funds, state government funds, local government funds, private funds, and volunteer hours used as in-kind contributions. Subrecipients have provided \$436,687.43 in match funding for PY2024 ESG to-date.

HOPWA

Due to the statewide cyberattack that occurred on August 24, 2025, the Division of Public and Behavioral Health (DPBH) remains in recovery mode. As a result, programs continue to experience limited access to network applications, which has affected the ability to compile and submit information for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

The HOPWA grantee has requested and received an extension from the U.S. Department of Housing and Urban Development (HUD), extending the submission deadline to October 28, 2025. Upon completion, the HOPWA grantee will issue a public notice and initiate a public comment period for the HOPWA CAPER.

Now that the Excel-based HOPWA CAPER has been provided to HUD, the HOPWA grantee can report that in addition to HOPWA funding, the HOPWA grantee's office is also the recipient of Health Resources and Services Administration Ryan White Part B (RWPB) funding. The RWPB funding, e.g., housing services, is also provided to the sole project sponsor to compliment HOPWA services.

AAH

AAH allocation of \$8,586,440 for program year 2024 were available for new construction and rehabilitation of multifamily projects, down payment assistance, homeowner rehabilitation, tenant-based rental assistance, weatherization, support of the searchable NVHousingSearch.org website, and homeless prevention assistance. These funds are leveraged as a match for multiple federal programs including ESG and HOME.

During PY 2024 no publicly owned land or property were utilized for affordable housing projects. However, NHD proposes to use discounted land from the Bureau of Land Management under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. NHD anticipates working toward issuing at least one Request for Proposal out for a multifamily housing development using land reserved through SNPLMA. NHD continues to explore partnerships with local jurisdiction(s) Clark County, Washoe County, City of Las Vegas, North Las Vegas, and Henderson to identify tax-foreclosed properties or donated land that can be transferred for affordable housing projects.

<u>HMNI</u>

NHD administers a portion of the State of Nevada's federal Coronavirus State and Local Fiscal Recovery Funds by distributing a one-time allocation of \$500 million through HMNI. The HMNI program's core focus is affordable housing for low-income families. Funding was awarded through a competitive application process for funding categories of multi-family development, multifamily preservation, land acquisition, down payment assistance, and homeowner rehabilitation. The HMNI program funds are leveraged for multiple HOME, HTF, and LIHTC projects.

Subrecipients of the HMNI program funds include city, county, housing authority, for profit and non-for-profit organizations. The City of Sparks purchased two plots of vacant land at 2026 I Street and 10th Street, with the plan of solicitating applications for affordable housing projects. The City anticipates receiving proposals from nonprofits, housing authority, and housing developers assisting specific populations, veterans, seniors, intergenerational households, and other special populations.

The HMNI program funds are to be expended by December 31, 2026.

Fiscal Year Summary – HOME Match					
1. Excess match from prior Federal fiscal year	\$0				
2. Match contributed during current Federal fiscal year	\$1,353,028.20				
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,353,028.20				
4. Match liability for current Federal fiscal year	\$0				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0				

Table 4 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
N/A	N/A	\$1,353,028.20	N/A	N/A	N/A	N/A	N/A	\$1,353,028.20		

Table 5 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period								
Balance on hand at beginning of reporting period	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$				
\$ \$721,230.23	\$780,494.06	\$574,386.19	0	\$927,338.10				

Table 6 – Program Income

HOME MBE/WBE report

	Total		Minority Busin	projects completed during the reporting period Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic		
Contracts								
Dollar Amount	\$63,034,307.85					404.000.00		
Number					\$1,376,244.00	\$61,658,063.85		
Sub-Contrac	ts 4				1	3		
Number	74	0		1	2	71		
Dollar Amount	\$37,352,691.36	0		\$162,700.00	\$333,685	\$36,856,306.36		
	Total	Women Business Enterprises	Male	ψ102,700.00	ψοσο,υσο	ψυσ,συσ,συσ.στ		
Contracts		•						
Dollar								
Amount	\$63,034,307.85	0	\$63,034,307.85					
Number	4	0	4					

Sub-Contracts						
Number	74	5	69			
Dollar						
Amount	\$37,316,691.36	\$259,397.75	\$37,057,293.61			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0					

Dollar				
Amount	0			

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		White Non-			
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	190	49
Number of Non-Homeless households to be		
provided affordable housing units	0	94
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	190	143

Table 10 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	190	92
Number of households supported through		
The Production of New Units	0	74
Number of households supported through		
Rehab of Existing Units	0	4
Number of households supported through		
Acquisition of Existing Units	0	2
Total	190	172

Table 11 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals reflect the intention of the state to invest in its infrastructure, housing and quality of life for its citizens. Table 11 and Table 12 report the number of households provided with affordable housing through HOME, HTF, ESG, and HOPWA. The one-year goal of 190 households anticipated support from the HOME, HTF, ESG and HOPWA programs. The CDBG and CDBG-CV program funds focused their resources on Public Services and Public Facilities and Infrastructure activities.

The PY2024 actual shows 213 households provided and/or supported with affordable housing. HOPWA CAPER data was not available for inclusion in the above tables. Once the ESG SAGE and HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada's CAPER.

It is anticipated that the State met the affordable housing goal through the ESG Rapid Re-Housing program as all households served were experiencing homelessness prior to receiving housing assistance. All households served by HOPWA are classified as Special Needs households because they include persons living with HIV/AIDS. HOPWA affordable housing activities include short-term rent, mortgage, or utility assistance and Tenant-Based Rental Assistance.

Discuss how these outcomes will impact future annual action plans.

The State will continue to assist in all activity areas based on local needs, priorities, and funding availability. The outcomes achieved in PY2024 will not impact NHD's considerations of affordable housing projects solicited and considered in the PY2025 application competition for HOME and HTF funds. The State will continue to prioritize the completion of rental units affordable to extremely low-income households through funds awarded in the HTF program. The State will also increase support for households experiencing homelessness through the production of new units using the HOME-ARP program funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13605	3	39
Low-income	4738	34	0
Moderate-income	1228	4	0
Total	19571	41	39

Table 12 - Number of Households Served

Narrative Information

Table 13 reports the number of households served, by income category, for CDBG, HOME and HTF. The CDBG and CDBG-CV program focuses primarily on Public Services and Public Facility and Infrastructure. The HOME program serves both owner-occupied households and renter households. HTF focuses on rental housing for extremely low-income households.

As in prior years, the numbers in Table 13 are consistent with the income targeting of each of these program's primary activities. CDBG's activities serve low-and moderate-income households. HOME uses its funds for rental housing production, which primarily serves low-and extremely low-income households, and homebuyer assistance, which primarily serves moderate- income households.

The State continues to make progress in addressing housing needs among renter households with worst case needs. Worst case needs is defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homelessness, or have been involuntarily displaced. Both federally funded and state funded programs provide incentives for applicants to target housing development towards very-low-income and extremely low-income households, through scoring criteria.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

12% of PY2024 ESG funds were allocated to subrecipients for street outreach activities. Carson City Health and Human Services piloted a street outreach program, led by an individual with lived experience, specializing in engaging and connecting with literally homeless individuals in encampments throughout Carson City. Churchill County Social Services provides on-site outreach assessments in order to provide necessary services as quickly as possible. Elko FISH provides a wide array of outreach services including connecting individuals to housing assistance programs, social services, and mental health services, distributing vital supplies, and providing needed transportation information and assistance. All NHD ESG funded outreach programs include assessing and enrolling individuals in the coordinated entry system to connect them to personalized services.

Addressing the emergency shelter and transitional housing needs of homeless persons

38% of ESG funds were allocated to operational and essential services costs for emergency shelters. Advocates to End Domestic Violence operate a domestic violence shelter in Carson City, Eddy House operates a transition-aged-youth shelter in Reno which is the only shelter of its kind in the state, and Elko FISH operates an emergency shelter in Elko which is the only emergency shelter of its kind between Reno, Nevada and Salt Lake City, Utah, a distance of approximately 500 miles. Carson City Health and Human Services and Lyon County Human Services use ESG emergency shelter funds to shelter homeless individuals in hotels and motels as there are no other low-barrier shelter options in these areas. NHD ESG funds sheltered 349 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

10% of ESG funds were allocated to 3 units of local government and 1 non-profit organization for homeless prevention activities including housing relocation and stabilization financial and case management services and short-term and medium-term rental assistance. Subrecipients administered these homelessness prevention activities throughout Carson City, Lyon, Nye, and Elko Counties.

^{*}The ESG Sage CAPER document will be attached as an appendix to the State of Nevada's CAPER.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

5% of ESG funds were allocated to rapid re-housing rental assistance, relocation and stabilization, and case management programs. Thes programs, administered by Carson City Health and Human Services, Elko FISH, and Nye County Health and Human Services, placed 49 homeless individuals into housing. Chronically homeless persons were referred to units of local government and non-profits throughout Nevada, to assist with obtaining Housing Choice Vouchers (HCV), provided by the Nevada Rural Housing Authority. This topic remains at the forefront during the Rural Nevada Continuum of Care meetings, where Nevada Rural Housing Authority is continually working with ESG Grantees to provide as many HCV's to eligible recipients as possible.

*The ESG Sage CAPER document will be attached as an appendix to the State of Nevada's CAPER.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The State does not own or operate public housing. In Nevada, Public Housing Authorities (PHA) directly administer public housing. Pursuant to the HUD requirements, PHAs are not eligible to apply for CDBG, HOME, HTF, ESG, or HOPWA funds directly. However, PHAs in eligible jurisdictions can work with eligible applicants to plan for the use of program funds to assist low-income tenants in their communities. PHAs in jurisdictions eligible to apply for federally funded state programs may seek funds for eligible activities through their city or county application development process.

Special needs populations, the homeless, elderly, and those with very low-income continue to be the most vulnerable populations who struggle to obtain or retain housing stability. To help address this situation NHD's Low-Income Housing Tax Credit program identified the need for projects that could house the lowest income tenants, including projects serving persons with physical or developmental disabilities, individuals and families who are homeless, and veterans. Tax credits were awarded to projects throughout the state which will provide affordable housing to these populations.

NHD allocated Affordable Housing Trust Funds in partnership with the ESG program to provide rental assistance to homeless and at-risk of homelessness populations throughout rural Nevada, and Trust funds were utilized by the Rural Housing authority to quickly house the most vulnerable homeless identified through local community screenings.

Finally, an allocation of funding is awarded to social services agencies across the state which is used to provide emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

The following is a list of initiatives that occurred during PY23 with Nevada Rural Housing Authority:

- Security Deposit Program- assisted families using Account for Affordable Housing Trust funds received from the Housing Division.
- COVID Housing Assistance Program (CHAP)
- Rental assistance to low-income disabled, elderly, homeless and veterans
- Housing Choice Voucher Home Ownership Program –families participated in the HCV Home Ownership program.
- Provided homeless persons/households with State Trust-funded housing vouchers as part of the rural coordinated intake and assessment system
- Assisted homeless Veterans and their families through the VASH (Veteran Affairs Supportive Housing) Program.
- HUD Section 8 HCV Program; and

NRH's active participation and willingness to resolve issues helped homeless service providers in rural Nevada to assist homeless clients with access to Housing Choice Vouchers. NRH is not a Troubled PHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The State does not administer PHA funds, have any oversight over PHA tenants, nor not work with PHA to provide these activities.

Actions taken to provide assistance to troubled PHAs

NHD does not manage PHA's. Nor are they troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Nevada is currently facing an affordable housing shortage. With rising construction costs, and delays in receiving building materials, affordable housing projects are taking longer than anticipated. Through the State and Local Funds Recovery Funds (SLFRF), the State's HMNI aims to provide much needed funding

to support affordable housing units. The HMNI program core focus is affordable housing for low-income families. Funding categories include multi-family development, multifamily preservation, land acquisition, down payment assistance, and homeowner rehabilitation.

Additionally, Assembly Bill 366 was passed in the 2025 Nevada Legislature to appropriate \$20,000,000 dollars over the biennium in Nevada State general funds to maintain the supportive housing development fund and renaming it to the Supportive Housing Development Account. This appropriation is now required to occur each biennial State budget cycle to ensure that the Supportive Housing Development Account retains its ability to fund supportive housing development and services. Nevada understands the best way to achieve success in permanent housing is to provide funding to build and/or rehab affordable housing units and to provide the necessary wraparound services to ensure long term success of the individuals served.

The Nevada Attainable Housing Account (NAHA) was established by the Nevada Housing Access and Attainability Act through Assembly Bill 540 in the 2025 Session. The Act appropriated \$133 million dollars to support the development and construction of new attainable homes; provide financial assistance for low and moderate-income properties; aid in land acquisition for attainable housing development; provide homebuyer assistance for essential workers (including teachers, nurses, and law enforcement); and match grants for local governments who commit to increasing the attainable housing supply. An additional \$50 million in bonds will be issued to fund the Attainable Housing Infrastructure Account to help lower home prices and homebuyer assessments for attainable housing built in Special Improvement Districts and Special Assessment Districts by funding the infrastructure associated. The Act expanded the ability of the State to target future programming of the State's resources by revising current definitions of affordable housing tiers as part of the larger shift in how the State defines attainable housing. The statutory definitions now include the most vulnerable Nevadans, with incomes below 30% of the area median income, and essential workers Statewide up to incomes at 150% of the area median income.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As reported to the Housing Division, nearly 25,000 households were helped with Emergency Rental Assistance and other Covid-19 related supplemental housing assistance programs. Before the Covid related programs, the number of households assisted with rental assistance ranged from about 1,000 to 4,000 a year.

As reported in the 2022 Annual Housing Progress Report, the AHPR, hit another new reporting 7,159 units in the planning stage or under construction in 2022. Additionally, the total subsidized units in the AHPR inventory increased in 2022 by 7% from the baseline established in 2014.

An allocation of funding is awarded to social services agencies across the state which is used to provide

emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All recipients of the CDBG, HOME, HTF and ESG funds are required to follow the regulations and statutes pertaining to lead-based paint hazards. Specific requirements depend on the type and amount of federal assistance and the age of the structure. Recipients are responsible for informing residents of the potentials of lead-based paint hazards in their home, evaluating the degree of lead-based paint hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the lead-based paint work, and providing all the appropriate notices. The NHD closely monitored lead-based paint documentation and remediation during monitors conducted in PY2024 and worked closely with subrecipients to correct deficiencies.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The NHD's ESG funded subrecipients offer job skills training and job search assistance, life skills classes, and housing stability case management which are typically a requirement of participation in ESG programs. ESG subrecipients focus on providing individualized assistance to program participants ensuring access to all needed services, successful program completion, exits to permanent housing, and fewer returning applicants. SLFRF subrecipients have reported an increase in average AMI among returning applicants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken in PY2024 to enhance coordination and promote further development of that institutional structure included:

- Continued to support cross-jurisdiction economic development regions.
- Provided annual training workshops and on-going technical assistance to CDBG grantees via in person and Zoom Meetings.
- Supported planning collaboration efforts, such as development and support of regional CEDs applications.
- Participated in quarterly meetings with other funders to maximize limited resources (CDBG, USDA, EPA, other collaborative funders).
- CDBG staff site monitor with CDBG grantees.
- HOME staff continued to work with the staff of the Low-Income Housing Tax Credit program to ensure that the HOME funds were used to leverage this program.
- NHD staff continued participation in the Rural Nevada Continuum of Care (RNCoC) Steering Committee, Governance Committee, Technical Assistance, and Coordinated Entry meetings. NHD staff maintains and updates Performance Standards and Written Standards for use by both the ESG and Continuum of Care programs as needed.
- NHD staff participated in monitors of subgrantees in conjunction with the RNCoC.

- Continued funding of State HOME and State Affordable Housing Trust Funds to Consortiums and local jurisdictions to supplement HOME and ESG entitlement funding.
- Meetings with HOME Consortiums and local jurisdictions, local housing authorities and other service providers occurred to address affordable housing issues.
- Funding was provided by the NHD to non-profit housing providers and local jurisdictions to subsidize weatherization funding throughout Nevada.
- Continued funding of Account for Affordable Housing Trust Funds to Nevada Rural Housing Authority for TBRA program for senior clients on the Section 8 waitlist, Emergency Assistance Program, and a Security Deposit Program.
- The NHD participates in a monthly southern Nevada jurisdictional meeting that is designed to allow participants to be informed of affordable housing gaps and goals in order to maximize funding opportunities.

The NHD provided ESG funding to the Homeless Management Information System lead agency to ensure that the HMIS system oversight, user support, and data quality oversight would continue for the northern and rural Continua since two HUD grants were not funded to support the mandated database.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State is committed to consistent engagement with both public and private housing stakeholders, as well as social service agencies. Various forms of public engagement and outreach is conducted throughout the year through surveys, workshops, and other engagements. Stakeholder outreach is a key element for developing program regulations, guidelines, and for planning documents such as the Consolidated Plan and Annual Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act was passed as part of the Civil Rights Act of 1968. The law prohibits housing discrimination based on race, color, religion, sex, disability, familial status or national origin. It also requires recipients of federal housing funds to affirmatively further fair housing. In 2020, the State completed Analysis of Impediments (AI) to Fair Housing Choice.

The AI identified the following high factors that have a direct and substantial impact on fair housing choice:

- Moderate to high levels of segregation
- Access to low poverty areas
- Insufficient access to affordable housing in a range of unit sizes
- Black, Pacific Islander, American Indian, and Hispanic households have disproportionate rates of housing problems
- Insufficient accessible affordable housing
- Lack of fair housing infrastructure

- Insufficient fair housing education
- Insufficient understanding of credit

The AI identified recommended actions and timelines to achieve Fair Housing Choice:

- Continue to promote homeownership and affordable rental opportunities in high opportunity areas with the use of CDBG, HOME, and HTF funds. Over the next five (5) years add 40 rental units, 50 rental units rehabilitated, and 60 households receive down payment assistance.
- Increase outreach and education for housing providers in the state, focusing on legal requirements concerning reasonable accommodation, in coordination with local disability advocate organizations.
- Encourage increased public services and public investment in poverty areas in the state.
- Continue to raise awareness and educate buyers through enhanced home purchase and credit education through seminars, webinars and other outreach efforts.

The following actions have been taken to overcome the effects of identified impediments:

- During PY2024, within both the HOME and HTF programs, 74 rental units were constructed, 4
 homeowner occupied homes were rehabilitated, and down payment assistance was provided to
 2 households. The CDBG program focuses activities on Public Services and Public Facilities and
 Infrastructure projects. At least 70% of CDBG funds must benefit low-to-moderate income
 households and/or areas.
- NHD embarked on an aggressive promotion of our Downpayment Assistance programs to the
 African American and Hispanic communities by recruiting African American lenders, real estate
 professionals and staff of title companies to participate in the programs and recruiting African
 American households by having culturally appropriate flyers and advertisements for First Time
 Homebuyer classes and recruiting at churches and community centers.
- Partnering with Silver State Fair Housing Council on outreach to managers of new and existing rental housing complexes.
- Working with professionals in the home lending industry and other pertinent agencies and organizations to discuss findings and address differentials.
- Conduct outreach and education of prospective housing consumers on acquiring and keeping good credit.
- Establish a requirement for grantees to take actions to publicize fair housing rights, responsibilities and remedies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements The GOED office, in preparation for the 2025 program year completed training of CDBG eligible entities and other prospective applicants. The 2026 CDBG Application workshops were held in Elko June 10th and 11th, Carson City June 17th and 18th, Ely June 24th and 25th, 2025, at the same time CDBG staff held the 2025 CDBG Administration workshops. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada's CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

For HOME and HTF, monitoring activities begins with the application cycle. In the time between closure of the application process and making funding decisions, NHD staff screen the principal parties of applicants and co-applicants, to ensure none are de-barred or suspended. NHD staff also review the Financial Audits submitted as part of the application, to consider any findings or concerns noted by the auditors. Once funding decisions have been made, NHD informs each project of the reservations of funds, pending the completion of an Environmental Review and execution of a Written Agreement. Once committed, NHD staff monitors activities via desk audit of each request for reimbursement and periodical required reports. NHD staff conducts a Risk Assessment of each funded project, to determine if a higher level of monitoring should occur before project completion.

When rental projects are completed, the NHD Compliance Team is notified to add these projects to their schedule for on-site monitoring. NHD grants staff monitor HOME or HTF compliance requirements during the period of affordability through Desk Audits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the State's Citizen Participation Plan, the CAPER will be made available to the public on August 29, 2025. A public notice was published in the Elko Daily Free Press, Pahrump Valley Times and Reno Gazette Journal between August 29, 2025, and September 4, 2025. The notice described that the draft CAPER would be available at rural city and county offices throughout the state. The CAPER was also accessible on GOED website at www.goed.nv.gov. In addition, the State does ongoing communication with Grant Administrators, city council members, county commissioners, and other stakeholders to distribute the public notice and outreach to communities in Nevada.

The 15-day public comment period was September 9, 2025, through September 24, 2025. The State will consider any comments or views received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The State CDBG Program met overall objectives for PY 2024. The CDBG program is administered through GOED, the PY2024 Priorities were 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

The CDBG-CV program continued to provide funding in order prevent, prepare for, and respond to the Coronavirus. Priority activities include Public Services: healthcare response, food distribution and childcare; and Public Facilities and Infrastructure: facility activities, HVAC installation, senior center expansions, and vaccination staging areas.

GOED administration of the CDBG and CDBG-CV programs did not change during the 2024 program year as a result of experiences. GOED intends to continue to carry out the CDBG and CDBG-CV programs in its current structure.

Training is an on-going process for CDBG staff members and grantees. CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The State of Nevada CDBG program does not have any open Brownfields Economic Development Initiative grants. CDBG Program Administrator is working with Center for Creative Land Recycling to align the CDBG and Brownfields programs together.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

On-site inspections and monitoring are conducted throughout the year by NHD's Compliance Office, based on a rotating schedule of properties and in conjunction with the Cities and Counties. The NHD Compliance Team inspects properties funded by Low Income Housing Tax Credits, Municipal Bonds, Housing Trust Funds, and HOME Program funds. Additionally, the HOME entitlement PJ's, with the exception of Washoe HOME Consortium, contract with the NHD to conduct all inspections of their HOME-funded projects.

The following is a list of the HOME- and/or HTF properties which were inspected, with common findings noted. The NHD Compliance Team conducted 147 on-site monitoring and inspections in PY 2024.

- Wells Golden Village, Wells: on-site monitoring and inspection occurred on April 29, 2025, four
 (4) units were inspected, and tenant files reviewed. Three (3) units were found to have various
 health and/or safety issues (subfloor in the kitchen sagging, dryer missing knob, storage cabinet
 in front of sliding glass door preventing egress, stove burner creating fire hazard) and three (3)
 tenant files were out of compliance (missing the VAWA addendum). All findings were corrected
 within a week.
- Rockwood Apartments, Fernley: on-site monitoring and inspection occurred on May 29, 2025, four (4) units were inspected, and tenant files reviewed. Zero (0) units and zero (0) buildings were out of compliance and two (2) tenant files were out of compliance (missing Race/Ethnicity Data reporting form and VAWA addendum, missing Race/Ethnicity Data reporting form). All findings were corrected within a week.
- Stonecreek Apartments, West Wendover: on-site monitoring and inspection occurred on April 8, 2025; Four units were inspected, and four tenant files reviewed. Four units at the site were found to have various health and/or safety issues and two tenant files were found to have noncompliance issues (missing Race/Ethnicity Data reporting form and/or VAWA document). All findings were cured by the property management team within the allotted cure period.
- Decatur Pines 2, Las Vegas: on-site monitoring and inspection occurred on June 3, 2025, eight (8) units were inspected. Four units were found to have various health and/or safety issues, including a non-operable stove hood light, a slow leak in the kitchen faucet and a broken toilet tank. All findings were cured within seven days.
- River Valley Apartments, Dayton; on-site monitoring and inspection occurred on June 4, 2025; four (4) units were inspected, and four (4) tenant files reviewed. There were no units found to have health and/or safety issues. Two (2) of the resident files were found to have a non-compliance issue, including one file without an initial income calculation tape. Both files were corrected within a week.
- Senator Richard Bryan Senior Apartments II, Las Vegas: an on-site monitoring and inspection occurred on April 25, 2025, four (4) units were inspected. Three (3) units and two (2) buildings

were found to have health and/or safety issues. Issues discovered include Trees touching the apartment complex, a mechanical pipe leaking at the pool, front door weather stripping broken, bathroom sink leaking, kitchen sink leaking, and window springs broken. All findings were corrected within the cure period specific for each finding.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The state continues to require all HOME recipients adopt and maintain an affirmative marketing plan. Requirements are set forth in funding contracts and consist of actions required by recipients to provide information and otherwise attract eligible persons from all racial ethnic and gender groups in the housing market. NHD has a website that consists of area available housing units and all developers are expected to post available units as they become available thus meeting the affirmative marketing requirements of developments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program Income:

For PY23, the beginning program income balance was \$664,699.68 with the entire amount receipted during the year. None of the PY2023 PI was expended leaving the full amount of \$664,699.68 to be committed to activities awarded in the PY2024 application competition.

HTF Program Income:

For PY24, the beginning program income balance was \$0, with \$14,862.00 receipted during the program year. The entire \$14,862.00 is available to commit to activities in program year 2025.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The LIHTC program, administered by NHD, provides incentive to owners to develop affordable rental housing. Allocation of credits are used to leverage public, private and other funds in order to keep rents affordable. Developments that may qualify for credits include new construction, acquisition with rehabilitation, and rehabilitation and adaptive re-use. Developers who are awarded tax credits must agree to keep units affordable and available to lower-income tenants for at least 30 years.

The NHD is required to adopt a Qualified Allocation Plan (QAP) to establish priorities and needs. The most recent QAP was adopted December 30, 2024. According to the QAP, there are two methods of obtaining a LIHTC allocation: 1) competitive application process and 2) tax-exempt bond financing. NHD provides

preference to applications serving the lowest income residents for the longest period of time. NHD considers the impact of the proposed projects on the stability of LIHTC and market rate properties in the primary market area of the proposed project, including vacancy rates, rent concessions, or reduced rents. The proposed project must be ready to be constructed, completed and tenant occupied within the timeframes set in the QAP.

The HOME and HTF prioritizes funding for affordable housing projects that receive LIHTC funding and increases the impact of the funding. This leverage of funds results in producing higher-quality affordable housing with more affordable units, contributing both the increase and maintenance of the affordable housing stock in Nevada.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Due to the statewide cyberattack that occurred on August 24, 2025, the Division of Public and Behavioral Health (DPBH) remains in recovery mode. As a result, programs continue to experience limited access to network applications, which has affected the ability to compile and submit information for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

The HOPWA grantee has requested and received an extension from the U.S. Department of Housing and Urban Development (HUD), extending the submission deadline to October 28, 2025. Upon completion, the HOPWA grantee will issue a public notice and initiate a public comment period for the HOPWA CAPER.

With this amendment, the HOPWA grantee has been able to update the chart below.

Number of Households Served Through:	One-year Goal	Actual*
Short-term rent, mortgage, and utility assistance		
to prevent homelessness of the individual or		
family	77	10
Tenant-based rental assistance	22	30
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA		
funds	0	0
Units provided in transitional short-term housing		
facilities developed, leased, or operated with		
HOPWA funds	0	0
Total	99	40 + 6 households under PHP = 46

OTable 13 - HOPWA Number of Households Served

Narrative

Due to the statewide cyberattack that occurred on August 24, 2025, the Division of Public and Behavioral Health (DPBH) remains in recovery mode. As a result, programs continue to experience limited access to network applications, which has affected the ability to compile and submit information for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

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Now that the Excel-based HOPWA CAPER has been provided to HUD, the HOPWA grantee report that the actual number of clients served compared to proposed is lower due to the other available housing assistance clients were able to tap into without having to actively engage with the HOPWA project

sponsor. The project sponsor is also a provider of tiny homes, and has leveraged this resource, along with working collaboratively with the housing authority to provide clients with other viable housing options.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	39	0	0	39	0	39
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	3	0	0	3
Total Labor Hours	8158	275,066	0	0	206,533
Total Section 3 Worker Hours	0	12,855	0	0	22,077
Total Targeted Section 3 Worker Hours	0	1,520	0	0	44

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	0	0	0	0	1
Targeted Workers	O	O	U	U	ı
Outreach efforts to generate job applicants who are Other Funding	0	1	0	0	0
Targeted Workers.	O		U	U	0
Direct, on-the job training (including apprenticeships).	1	2	0	0	2
Indirect training such as arranging for, contracting for, or paying tuition	0	1	0	0	1
for, off-site training.	O		U	U	'
Technical assistance to help Section 3 workers compete for jobs (e.g.,	0	1	0	0	0
resume assistance, coaching).	U		0		U
Outreach efforts to identify and secure bids from Section 3 business	0	2	0	0	1
concerns.	U	2	0	0	ı
Technical assistance to help Section 3 business concerns understand	0	0	0	0	0
and bid on contracts.	U	U	0	U	U
Division of contracts into smaller jobs to facilitate participation by	0	1	0	0	1
Section 3 business concerns.	U	ļ	U	0	ı
Provided or connected residents with assistance in seeking employment					
including drafting resumes, preparing for interviews, finding job	0	1	0	0	1
opportunities, connecting residents to job placement services.					
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can	0	0	0	0	0
provide direct services or referrals.	U	U	U	0	U
Provided or connected residents with supportive services that provide					
one or more of the following: work readiness health screenings,	0	0	0	0	0
interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four	0	0	0	0	0
year educational institution.	U	U	U	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	1	0	0	1
Assisted residents to obtain financial literacy training and/or coaching.	0	1	0	0	1
Bonding assistance, guaranties, or other efforts to support viable bids	•		_		
from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online					
technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create					
opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and	0	0	0	0	0
Opportunity Act.					
Other. Retain employees	3	2	0	0	3

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG staff collects Section 3 data throughout the project and reports it at the close of the project.

Before drawing down the full project funding, developers must submit a Section 3 Report that aggregates the Section 3 Reports from each of its subcontractors and adds their own Section 3 hours. NHD then copies the above tables and enters the data for each project, then summarizes the data in the tables in IDIS.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name
Organizational DUNS Number
878649110
UEI
JEMHZVYHB3N1
EIN/TIN Number
886000022
Identify the Field Office
SAN FRANCISCO
Identify CoC(s) in which the recipient or
Rural CoC NV-502

subrecipient(s) will provide ESG

assistance

ESG Contact Name

Prefix

First Name Chelsea

Middle Name

Last Name Heath

Suffix

Title Grants Manager

ESG Contact Address

Street Address 2 1830 E. College Pkwy, Suite 200

CityCarson CityStateNevadaZIP Code89706

Phone Number 775-687-2226

Extension Fax Number Email Address cheath@housing.nv.gov

ESG Secondary Contact

Prefix

First Name Tishell Last Name Morgan

Suffix

Title Grants & Projects Analyst 2

Phone Number 702-486-7220

Extension

Email Address tmorgan@housing.nv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2024 Program Year End Date 06/30/2025

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name: Carson City Health and Human Services

City: Carson City

State: NV

Zip Code: 89701, 4289

DUNS Number:

UEI: DTBPJMA2QFC8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 111300

Subrecipient or Contractor Name: Lyon County Human Services

City: Silver Springs

State: NV

Zip Code: 89429, 8916

DUNS Number: UEI: UT4JJJ9N6L69

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 68841.80

Subrecipient or Contractor Name: ELKO FRIENDS IN SERVICE HELPING

City: Elko State: NV

Zip Code: 89801, 4245

DUNS Number:

UEI: WL1KCPNVR4N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 114000

Subrecipient or Contractor Name: NYE COUNTY SOCIAL SERVICES

City: Pahrump State: NV

Zip Code: 89049, 0153

DUNS Number:

UEI: DN3MR2UV3DM7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 22993.44

Subrecipient or Contractor Name: CARSON CITY ADVOCATES TO END DOMESTIC VIOLENCE

City: Carson City

State: NV

Zip Code: 89702, 2529

DUNS Number:

UEI: PY9CVCDM2FZ5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization. Domestic Violence Provider

ESG Subgrant or Contract Award Amount: 8560

Subrecipient or Contractor Name: Clark County Social Services

City: Las Vegas State: NV

Zip Code: 89155, 6300

DUNS Number: UEI: C7GHQM6YJEX5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 53891

Subrecipient or Contractor Name: CHURCHILL COUNTY

City: Fallon State: NV

Zip Code: 89406, 2762

DUNS Number: UEI: GXKDZKTJYJA3

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 23254.96

Subrecipient or Contractor Name: Eddy House

City: Reno State: NV

Zip Code: 89502, 1304

DUNS Number:

UEI: FFH6KN46PEB7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72720.22

Attachments

ATTACHEMENT B. CDBG-PER: PR 28's

2024 CAPER Proof of Publication

Included in the final CAPER.



Prepared by the Governor's Office of Economic Development 808 West Nye Lane, Carson City, NV 89703 Office & TDD Telephone (775) 687-9900 Partner Agencies: State of Nevada's Housing Division State of Nevada's Health Division

Prepared for the U.S. Department of Housing and Urban Development

The *PY 2024 State of Nevada Consolidated Performance and Evaluation Report* (CAPER) represents a collaborative effort between the Governor's Office of Economic Development: Community Development Block Grant Program, the Department of Business and Industry: Nevada Housing Division, and the Department of Health and Human Services: Health Division. This document outlines the State's affordable housing and community development resources, funding objectives, and actions by the State to meet those objectives during the past fiscal year.

Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibit discrimination on the basis of disability in the programs of a public agency. Persons who need information contained in this publication in an alternate format may call Jessica Sanders, CDBG Program Administrator, at the Governor's Office of Economic Development, (775) 687-9900; for hearing impaired call TDD (775) 687-9906, Fax (775) 687-9924, or email @ jsanders@goed.nv.gov